FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR MARC STREAM

1 **Name of the College/Institute:** Shree Prince Shivaji Maratha Boarding's College of Architecture, Kolhapur.
Code: AR6264
Stream: MARC
Year: 2027-28
Location: 2817, B ward, Mangalwar Peth, Kolhapur

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	No Upward Revision	94618	10882	105500
Fee for Academic Year 2025-26	Approved	94618	10882	105500
Fee for Academic Year 2024-25	No Upward Revision	69565	10435	80000
Fee for Academic Year 2023-24	Approved	69565	10435	80000
Fee for Academic Year 2022-23	Approved	63678	7322	71000
Fee for Academic Year 2021-22	Approved	57143	6857	64000
Fee for Academic Year 2020-21	Approved	51786	6214	58000
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 100000			
C) Year of recognition by respective council/Government :	2007			

3. Whether undertaking on stamp paper submitted reg. refund? Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2263216	56580
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	174150	4354
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**2437366**	60934
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	690118	17253
4.2.1	a) Less income	419590	10490
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**2707894**	67697
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (81237) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	2707894	67697
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	270789	6770
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	40618	1015
4.3	Usage charge for building - **Regular / First Shift** Rs. 6800 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	272000	6800
	Usage charge for building - **Second Shift** Rs. 3400 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	75272	1882
4.5	**Total of (4.2.2.2 to 4.4)**	**3366573**	84164
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	40 **San Intake as per last year: 20 * 2 = 40**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(9+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	16	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**84164**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**84164**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**8416**
4.10.1	**Total fee (4.9.1 + 4.10)**	**92580**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 100% - Add = 842 Research Publications in international journals & Patents - 6.50 per faculty per year - Add = 421 Placement of students - 100% - Add = 421	1684
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(10100)) or Limited 15% of Tuition Fee(4.9.1- (12625)) whichever is less.	10100
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**94264**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	1000
2	Eligibility Fee Income	3200
3	Regular Students University Exam Fee Income	402275
4	Enrollment Fee Income	8865
5	L.C. (Leaving Certificate) Fees Income	4250
Total		**419590**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)