FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ARCH STREAM

1 **Name of the College/Institute:** Shree Prince Shivaji Maratha Boarding's College of Architecture, Kolhapur.
Code: AR6264
Stream: ARCH
Year: 2027-28
Location: 2817, B ward, Mangalwar Peth, Kolhapur

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	Approved	107498	11502	119000
Fee for Academic Year 2025-26	Approved	97737	10263	108000
Fee for Academic Year 2024-25	No Upward Revision	121739	18261	140000
Fee for Academic Year 2023-24	Approved	121739	18261	140000
Fee for Academic Year 2022-23	Approved	100448	11552	112000
Fee for Academic Year 2021-22	No Upward Revision	117857	14143	132000
Fee for Academic Year 2020-21	Approved	117857	14143	132000
b) Fee Proposed by College for AY 2027-28	**Proposal Status** N and **Proposed fee for 2027-28** Rs. 141134			
C) Year of recognition by respective council/Government :	1984			

3. Whether undertaking on stamp paper submitted reg. refund? N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14690685	73453
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	966400	4832
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**15657085**	78285
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	5680966	28405
4.2.1	a) Less income	1213072	6065
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**20124979**	100625
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (603749) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	20124979	100625
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	2012498	10062
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1243724	6219
4.3	Usage charge for building - **Regular / First Shift** Rs. 6800 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1360000	6800
	Usage charge for building - **Second Shift** Rs. 3400 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	757423	3787
4.5	**Total of (4.2.2.2 to 4.4)**	**25498624**	127493
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	200 **San Intake as per last year: 40 * 5 = 200**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(141+0+14+0+12+1) (Excluding TFWS, J&K, and Repeaters)	168	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**127493**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**127493**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**12749**
4.10.1	**Total fee (4.9.1 + 4.10)**	**140242**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.76% - Add = 255 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 637	892
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(13641)) or Limited 15% of Tuition Fee(4.9.1- (19124)) whichever is less.	13641
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**141134**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	7520
2	Admission Cancellation Fees	2000
3	Eligibility Fee Income	14100
4	Regular Students University Exam Fee Income	847705
5	Enrollment Fee Income	101592
6	Grant - Exam Remuneration / University pro-rata fee	119004
7	L.C. (Leaving Certificate) Fees Income	7650
8	Library Fee / Library Maintenance Income	2000
9	All Receipts other than above under whatsoever head collected	111501
Total		**1213072**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)