

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: Shree Prince Shivaji Maratha Boarding's College of Architecture, Kolhapur. Code: AR6264 Stream: ARCH Year: 2026-27 Location: 2817, B ward, Mangalwar Peth, Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	97737	10263	108000
	Fee for Academic Year 2024-25	Approved	121739	18261	140000
	Fee for Academic Year 2023-24	Approved	121739	18261	140000
	Fee for Academic Year 2022-23	Approved	100448	11552	112000
	Fee for Academic Year 2021-22	Approved	117857	14143	132000
	Fee for Academic Year 2020-21	Approved	117857	14143	132000
	Fee for Academic Year 2019-20	Approved	107142	12858	120000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 119319			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17344203	86721
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	799850	3999
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18144053	90720
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3589869	17949
4.2.1	a) Less income	5061539	25308
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16672383	83362
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (500171) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16672383	83362
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1667238	8336
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1030353	5152
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	887055	4435
4.5	Total of (4.2.2.2 to 4.4)	21557029	107785
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(125+0+28+0+14+2) (Excluding TFWS, J&K. and Repeaters)	169
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	107785
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107785
4.10	Development fee (10% of 4.9.1)	10779
4.10.1	Total fee (4.9.1 + 4.10)	118564
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 216 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 88% - Add = 539	755
4.10.3	Total Development Fee (4.10 + 4.10.2-(11534)) or Limited 15% of Tuition Fee(4.9.1- (16168)) whichever is less.	11534
4.10.4	Total Fee (4.9.1 + 4.10.3)	119319

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4038653
2	Fine and Penalties	7461
3	Insurance - Students Income	74300
4	Regular Students University Exam Fee Income	594346
5	Grant - Exam Remuneration / University pro-rata fee	208292
6	L.C. (Leaving Certificate) Fees Income	20650
7	Enrollment Fee Income	101787
8	Eligibility Fee Income	15900
9	ID Card Fees	150
Total		5061539

Date

Place



[Signature]
PRINCIPAL
COLLEGE OF ARCHITECTURE
KOLHAPUR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For and on behalf of
M/s. A. D. Shinde and co
Chartered Accountants

Prepared by:

[Signature]
Partner



Checked by (Chartered Accountant)

UDIN: 25135012 BMJ APM 7474

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

1	Name of the College/Institute: Shree Prince Shivaji Maratha Boarding's College of Architecture, Kolhapur. Code: AR6264 Stream: MARC Year: 2026-27 Location: 2817, B ward, Mangalwar Peth, Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	94618	10882	105500
	Fee for Academic Year 2024-25	Approved	69565	10435	80000
	Fee for Academic Year 2023-24	Approved	69565	10435	80000
	Fee for Academic Year 2022-23	Approved	63678	7322	71000
	Fee for Academic Year 2021-22	Approved	57143	6857	64000
	Fee for Academic Year 2020-21	Approved	51786	6214	58000
	Fee for Academic Year 2019-20	Approved	43749	5251	49000
	b) Fee Proposed by College for AY 2026-27	Proposal Status and Proposed fee for 2026-27			Rs. 85545
	c) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2201584	55040
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	50500	1263
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2252084	56302
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	445714	11143
4.2.1	a) Less income	277556	6939
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2420242	60506
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (72607) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2420242	60506
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	242024	6051
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	36304	908
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	260000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	96598	2415
4.5	Total of (4.2.2.2 to 4.4)	3055168	76379
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	13
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	76379
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	76379
4.10	Development fee (10% of 4.9.1)	7638
4.10.1	Total fee (4.9.1 + 4.10)	84017
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 764 Research Publications in international journals & Patents - 15.00 per faculty per year - Add = 382 Placement of students - 100% - Add = 382	1528
4.10.3	Total Development Fee (4.10 + 4.10.2-(9166)) or Limited 15% of Tuition Fee(4.9.1- (11457)) whichever is less.	9166
4.10.4	Total Fee (4.9.1 + 4.10.3)	85545

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	33389
2	Insurance - Students Income	2574
3	Regular Students University Exam Fee Income	224900
4	Enrollment Fee Income	7293
5	Bonafide Certificate Fees	4000
6	Eligibility Fee Income	2300
7	Admission Cancellation Fees	1000
8	Registration Fee Income	2100
Total		277556

Date

Place



[Signature]
PRINCIPAL
COLLEGE OF ARCHITECTURE
KOLHAPUR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

For and on behalf of
M/s. A. D. Shinde and co
Chartered Accountants

[Signature]
Partner



Checked by (Chartered Accountant)

UD2N : 25135012BMJAPL9031